

Ref	Children & Young People	2020/21 Pressure £000	2020/21 Saving £000
PCYP004	Teachers Pension Scheme - increased pension contribution rate	689	
	CYP Teachers pay increase (2.7% less 1%) - Apr to Aug '20	491	
PCYP001	ALN - Mounton House recoupment income shortfall	298	
	ALN - increased placements and increased cost of placements at Independent Schools	338	
	ALN - increased cost of placements at other Local Authorities	41	
	ALN - pressures arising from Authority supporting more children to remain in LA schools	529	
PCYP002	ALN transport pressures	217	
	ALN transport pressures - post 16	47	
CYP001	CYP - 2% reduction in Individual School Budgets		(830)
	<b>CYP Totals</b>	<b>2,650</b>	<b>(830)</b>

Ref	Social Care & Health	2020/21 Pressure £000	2020/21 Saving £000
CSCH006	Myst project - increased investment and impact of ICF funding ceasing	287	
	Childrens Services Looked After Children (LAC) pressure	2,600	
	LAC savings - reduced legal costs		(100)
	LAC savings - additional investment in Myst project		(250)
	<b>SCH Totals</b>	<b>2,887</b>	<b>(350)</b>